

OIL INDIA LIMITED

A.FINANCIAL RESULTS (Rs. crore)		
Particulars	Q1 2021-22	Q1 2020-21
Income		
Sales Revenue	3006.99	1743.92
Interest & Dividend Income	63.79	130.56
Total Income	3070.78	1874.48
Expenditure		
Changes in Inventory of Finished Goods	(16.51)	(4.23)
Purchase of Stock in trade	22.92	38.02
Employee Benefit Expenses	421.70	438.99
DD&A Cost	397.49	358.51
Statutory Levies	871.73	462.62
Other Expenditure	474.02	611.32
Interest Cost	222.06	127.75
Exceptional Item	0.00	93.39
Total expenditure	2393.41	2126.37
Profit Before Tax (PBT)	677.37	(251.89)
Provision for Corporate Tax		
Current Tax	132.19	19.42
Deferred Tax	37.24	(22.70)
Total	169.43	(3.28)
Profit After Tax (PAT)	507.94	(248.61)
Other comprehensive income net of Taxes	717.19	(94.70)
Total Comprehensive income	1225.13	(343.31)
EPS (Rs)	4.68	(2.29)

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B.PHYSICAL QTY		
Particulars	Q1 2021-22	Q1 2020-21
1. Production		
Crude Oil (MMT)		
- OIL	0.742	0.746
- JV	0.003	0.003
Condensate	0.003	0.003
Total (incl. JV)	0.748	0.752
Gas (BCM)		
- OIL	0.675	0.650
- JV	0.036	0.032
Total (incl. JV)	0.711	0.682
O+OEG (MMT)	1.459	1.434
LPG (TMT)	7.696	8.376
2.Purchases		
Gas (BCM)		
- OIL	0.044	0.050
2.Sales		
Crude Oil (MMT)		
- OIL	0.716	0.728
- JV	0.003	0.003
Condensate	0.003	0.002
Total (incl. JV)	0.722	0.733
Gas Sales (BCM)		
- OIL	0.524	0.504
- OIL Purchase Gas	0.044	0.050
- JV	0.040	0.022
Total (incl. JV)	0.608	0.576
LPG (TMT)	7.522	8.402

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C. FINANCIAL FIGURES (Rs. crore)		
Particulars	Q1 2021-22	Q1 2020-21
Crude Oil Sales		
- Excl JV	2518.46	1193.89
-JV	8.83	2.30
Total (incl. JV)	2527.29	1196.19
Gas Sales		
- Excl JV	236.08	315.51
-JV	18.07	14.07
Total (incl. JV)	254.15	329.58
LPG	34.20	26.29
Condensate	12.87	3.38
Transportation Income	89.42	87.60
Total	136.49	117.27
Income from Renewable resources	39.45	38.17
Income from OFC Fibre Leasing	3.30	3.61
Sale Revenue	2960.68	1684.82
Claim towards Natural Gas Subsidy	43.60	58.29
Income from Services	2.71	0.81
Other Operating Income	46.31	59.10
Revenue from operations	3006.99	1743.92

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D. DDA COST (Rs. crore)		
Particulars	Q1 2021-22	Q1 2020-21
Depreciation	90.83	127.63
Depletion	302.28	227.17
Amortization	4.38	3.71
Total	397.49	358.51
E. STATUTORY LEVIES (Rs. crore)		
Royalty	442.09	255.89
Cess	429.64	206.73
Total	871.73	462.62
Royalty		
Onshore		
- Crude Oil	417.18	224.16
- Natural Gas	24.91	31.73
Total	442.09	255.89
F. OTHER EXPENDITURE (Rs. crore)		
Provisions	21.24	179.10
Consumption of materials	62.90	54.60
Cost of support services	293.71	195.56
Insurance, rent, CSR, sundry expts. etc.	90.11	67.51
exploration cost written off	6.06	114.55
Total	474.02	611.32

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G. INTEREST / DIVIDEND INCOME (Rs. crore)		
Particulars	Q1 2021-22	Q1 2020-21
Interest Income	42.05	89.03
Income from Mutual Funds	2.27	5.31
Misc. Income	19.47	36.22
Total	63.79	130.56
H. CRUDE OIL PRICE		
Crude Oil and Natural Gas Price Realisation		
In USD /BBL	67.15	30.43
In Rs/BBL	4,953.66	2,308.72
Natural Gas Price realisation		
In USD/MMBTU	1.79	2.39
In Rs./MMBTU	132.05	181.33
Exchange Rate	73.77	75.87