

OIL INDIA LIMITED

A.FINANCIAL RESULTS (Rs crore)		
	Q1 2018-19	Q1 2017-18
<u>Income</u>		
Sales Revenue	3390.46	2331.74
Interest & Dividend Income	126.77	153.96
Total Income	3517.23	2485.70
<u>Expenditure</u>		
Variation in Stock	(28.10)	17.12
Purchase of Stock in trade	34.12	-
Employee cost	343.00	406.27
DD&A Cost	337.24	290.27
Statutory Levies	967.62	629.34
Other Expenditure	665.42	404.90
Interest Cost	112.42	99.89
Total expenditure	2431.72	1847.79
Profit Before Tax (PBT)	1085.51	637.91
<u>Provision for Corporate Tax</u>		
Current Tax	330.03	142.15
Deferred Tax	52.26	45.52
Total	382.29	187.67
Profit After Tax (PAT)	703.22	450.24
Other comprehensive income net of Taxes	(901.75)	714.52
Total Comprehensive income	(198.53)	1164.76
EPS (Rs)	6.20	3.84

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B.PHYSICAL QTY		
	Q1 2018-19	Q1 2017-18
1. Production		
Crude Oil (MMT)		
- OIL	0.836	0.838
- JV	0.004	0.004
Condensate	0.004	0.002
Total (incl. JV)	0.844	0.844
Gas (BCM)		
- OIL	0.670	0.724
- JV	0.026	0.000
Total (incl. JV)	0.696	0.724
O+OEG (MMT)	1.540	1.568
LPG (TMT)	7.902	5.300
2.Sales		
Crude Oil (MMT)		
- OIL	0.804	0.812
- JV	0.004	0.004
Condensate	0.003	0.002
Total (incl. JV)	0.811	0.818
Gas Sales (BCM)		
- OIL	0.581	0.595
- JV	0.016	0.000
Total (incl. JV)	0.597	0.595
LPG (TMT)	8.035	4.821

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C. FINANCIAL FIGURES (Rs crore)		
	Q1 2018-19	Q1 2017-18
Crude Oil Sales		
- Excl JV	2755.90	1799.11
-JV	11.38	9.46
Total (incl. JV)	2767.28	1808.57
Gas Sales		
- Excl JV	351.99	296.07
-JV	12.62	0.00
Total (incl. JV)	364.61	296.07
LPG	28.31	17.91
Condensate	10.51	7.09
Transportation Income	89.82	96.64
Total Excl. JV	128.64	121.64
JV Share	0.00	0.00
Total Incl. JV	128.64	121.64
Income from Renewable resources	41.44	40.69
Income from OFC Fibre Leasing	3.51	3.27
Sale Revenue	3305.48	2270.24
Claim towards Natural Gas Subsidy	78.47	58.02
Income from Services	6.51	3.48
Other Operating Income	84.98	61.50
Revenue from operations	3390.46	2331.74

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D. DDA COST (Rs crore)		
	Q1 2018-19	Q1 2017-18
Depreciation	95.95	54.45
Depletion	236.55	232.16
Amortization	4.74	3.66
Total	337.24	290.27
E. STATUTORY LEVIES (Rs crore)		
Royalty	497.41	322.39
Cess	470.21	306.95
Total	967.62	629.34
Royalty		
Onshore		
- Crude Oil	457.60	290.05
- Natural Gas	39.81	32.34
Total	497.41	322.39
F. OTHER EXPENDITURE (Rs crore)		
Provisions	43.09	42.80
Consumption of materials	48.18	49.12
Cost of support services	285.55	205.46
Insurance, rent, CSR, sundry exps. etc.	169.39	59.92
exploration cost written off	119.21	47.60
Total	665.42	404.90
G. INTEREST / DIVIDEND INCOME (Rs crore)		
Interest Income	92.85	115.33
Dividend Income	9.26	13.13
Misc. Income	24.66	25.50
Total	126.77	153.96
H. CRUDE OIL PRICE		
Crude Oil Price Realisation		
In USD /BBL	72.00	48.41
In Rs/BBL		
	4823.28	3120.51
Exchange Rate	66.99	64.46