

## **BUDGET ALLOCATION AND EXPENDITURE**

The Capex expenditure of the Company is as under:

(Rs in Crore)

Sl. No.	Financial year	Capex	
		Approved Budget	Actual
1	2020-21	3,877.00	13,331.93*
2	2021-22	4,108.00	4,366.52
3	2022-23	4,302.00	2,901.70 @
4	2023-24	4,896.00	NA

(\*) The achievement includes investment in Numaligarh Refinery Limited (NRL) of Rs 8,677.27 Crore.

(@) Achievements is till December'22 (Provisional)